



# TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: JOSEMORA  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2018 Al 30/nov./2018

Fecha y | 14/mar./2019  
hora de Impresión | 03:14 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
Secretaría General de Acuerdos	\$8,464,339.49	\$505,182.01	\$8,969,521.50	\$7,803,814.61	\$7,802,814.62	\$1,165,706.89
Secretaría de Administración	\$10,684,369.71	\$54,378.92	\$10,738,748.63	\$8,585,252.32	\$8,584,252.25	\$2,153,496.31
<b>Sin Ramo/Dependencia</b>	<b>\$19,148,709.20</b>	<b>\$559,560.93</b>	<b>\$19,708,270.13</b>	<b>\$16,389,066.93</b>	<b>\$16,387,066.87</b>	<b>\$3,319,203.20</b>
<b>100 PRESIDENCIA DEL TRIBUNAL ELECTORAL DEL ESTADO</b>						
101 PRESIDENCIA	\$11,388,544.88	-\$136,606.62	\$11,251,938.26	\$8,242,967.85	\$8,241,967.86	\$3,008,970.41
102 Coordinación de Jurisprudencia	\$1,111,363.46	\$41,679.89	\$1,153,043.35	\$944,124.02	\$944,124.02	\$208,919.33
103 Coordinación de Capacitación	\$1,129,259.68	\$7,041.02	\$1,136,300.70	\$884,911.88	\$884,911.88	\$251,388.82
104 Coordinación de Comunicación Social	\$1,880,010.73	-\$14,806.68	\$1,865,204.05	\$1,216,023.21	\$1,201,523.22	\$649,180.84
105 Coordinación de Sistemas Informáticos	\$609,908.40	\$36,603.64	\$646,512.04	\$516,111.69	\$516,111.69	\$130,400.35
<b>PRESIDENCIA DEL TRIBUNAL ELECTORAL DEL E</b>	<b>\$16,119,087.15</b>	<b>-\$66,088.75</b>	<b>\$16,052,998.40</b>	<b>\$11,804,138.65</b>	<b>\$11,788,638.67</b>	<b>\$4,248,859.75</b>
<b>200 PONENCIAS</b>						
201 Ponencia Presidencia	\$5,133,229.87	-\$145,411.32	\$4,987,818.55	\$4,374,450.60	\$4,373,450.61	\$613,367.95
202 Ponencia Magistrado Omero Valdovinos Mercado	\$7,397,435.47	\$22,873.35	\$7,420,308.82	\$6,406,909.25	\$6,405,909.26	\$1,013,399.57
203 Ponencia Magistrado Salvador Alejandro Pérez Contreras	\$7,397,436.15	-\$143,061.97	\$7,254,374.18	\$6,337,792.58	\$6,336,792.59	\$916,581.60
204 Ponencia Magistrado José René Olivos Campos	\$7,397,435.43	-\$280,647.64	\$7,116,787.79	\$5,927,645.62	\$5,926,645.63	\$1,189,142.17
205 Ponencia Magistrada Yolanda Camacho Ochoa	\$7,397,435.43	\$52,775.40	\$7,450,210.83	\$6,451,224.19	\$6,450,224.20	\$998,986.64
<b>PONENCIAS</b>	<b>\$34,722,972.35</b>	<b>-\$493,472.18</b>	<b>\$34,229,500.17</b>	<b>\$29,498,022.24</b>	<b>\$29,493,022.29</b>	<b>\$4,731,477.93</b>
<b>Total Final</b>	<b>\$69,990,768.70</b>	<b>\$0.00</b>	<b>\$69,990,768.70</b>	<b>\$57,691,227.82</b>	<b>\$57,668,727.83</b>	<b>\$12,299,540.88</b>